

SUMMARY

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MESSAGE FROM THE PRESIDENT OF THE SPANISH RED CROSS



[102-14] [103-1] Dear friends.

One year on, we present our Integrated Report for the financial year 2020, in which we provide information on our activities and our economic, social and environmental performance. Thus, this document shows our commitment to transparency and sustainability.

The Report also reflects the effort made in this difficult year, marked by the COVID-19 pandemic, to attend to and support people in vulnerable situations. To tackle the public health crisis, at the Spanish Red Cross we started up the "Cruz Roja Responde" (the Red Cross Responds) plan, which set targets in different areas of knowledge, and the scope of the people we wanted to reach. Through this plan, we have adapted the activities and services that we have been undertaking and adopted new responses for the general population and the people in vulnerable situations. We are also supporting the public institutions, in our auxiliary role.

This is all thanks to our partners, both individuals and companies, volunteers and staff of the Spanish Red Cross, who have made it possible for us to help more than 6 million people in Spain and more than 6 million internationally in 2020.

Similarly, it is important to note society's level of involvement in the most complicated of situations. In 2020, for the first time in our history, we have reached a quarter of a million volunteers.

We will continue working based on our commitment to sustainability. To do so, we have carried out a materiality analysis to determine the priorities for our organisation in terms of environmental, social, and institutional and economic sustainability fields. Likewise, we maintain our commitment to the 10 principles of the Global Compact and the 17 Sustainable Development Goals (SDGs) of the United Nations, working to promote their achievement.

Thank you to everyone who has made it possible for us to respond throughout this year.

Javier Senent García

unters

President of the Spanish Red Cross

AT FIRST GLANCE

AREAS OF KNOWLEDGE

Rescues Social inclusion **Employment** Health Education Environment

VOLUNTEERS

59.68%

40.32%

BENEFICIARIES

14,589,438

6,055,582 in Spain

6,285,722

internationally

2.248.134

awareness-raising activity



EMPLOYEES 14,564

72.31% women 27.69% men

PARTNERS (INDIVIDUALS AND COMPANIES)

1,350,327

DIRECT ECONOMIC VALUE GENERATED €863,032 M

GLOBAL VISION

Spanish Red Cross 🖪

Criteria for action 5

Areas of knowledge 10



Spanish Red Cross

THE SPANISH RED CROSS (CRE), IS A HUMANITARIAN INSTITUTION, VOLUNTARY AND OF PUBLIC INTEREST, THAT IS PART OF THE INTERNATIONAL RED CROSS AND RED CRESCENT MOVEMENT.

MOTTO

Ever closer to the people.

VISION

The Spanish Red Cross as a voluntary humanitarian organisation, deeply rooted in society, will provide integral responses to people who are vulnerable from a perspective of human and community development, reinforcing their individual capabilities in their social context.

MISSION

To be ever closer to vulnerable people in the national and international scope, through integrated actions, essentially carried out by volunteers and with extensive social participation and territorial presence.

FUNDAMENTAL PRINCIPLES



HUMANITY



INDEPENDENCE



TINU



IMPARTIALITY



VOLUNTEERING



UNIVERSALITY



NEUTRALITY

Criteria for action

Proximity



Volunteering



Shared responsibility



Personal Guidance



Participation



Good government



Bonds



Community guidance



Innovation



Integral response



Efficacy and efficiency



Gender perspective



Areas of knowledge





















Rescues

We act so that people can overcome acute or chronic situations that endanger their lives. To do this, we execute plans to minimise the risk of exposure in the event of natural disasters, cover needs in emergency situations and facilitate quicker access to assistance.

Social inclusion

In this area we work with people at risk of poverty and exclusion, with the aim of providing them with the opportunities and resources necessary to be part of economic, social and cultural life, enjoying the standard of living and well-being that it is considered satisfactory in the society in which they live.

Employment

We act so that people in situations of disadvantage can access the labour market in equal conditions. To do this, we promote equal opportunities and provide these people with skills that enable them to access the current, changing and competitive, labour market and support themselves.

Health

Our objective is to improve people's health management, in other words, improve the physical, psychological and social well-being and their ability to function, through awareness-raising and prevention actions, attending to people with an unhealthy lifestyle and people with poor management of their illness.

Education

The Spanish Red Cross aims to guarantee real equal opportunities by providing the appropriate support and resources to people in vulnerable situations in terms of education.

Environment

In matters of the environment, our objective is to improve the quality of life of all people in a safe, healthy and sustainable environment. In this regard, the actions we carry out with the most vulnerable populations include the fight against environmental degradation, climate change and the deterioration of natural spaces are the priority issues.









COVID-19 EMERGENCY. "CRUZ ROJA RESPONDE" PLAN

THE SOCIAL AND HEALTHCARE IMPACT GENE THE COVID-19 PANDEMIC AND, FOR THIS PURPOSE, ON 1 MARCH STARTED UP THE "CRUZ ROJA RESPONDE" PLAN.

3,278,452¹

Rescues 847.218

Employment

Education 578.667

Social inclusion 934,294

1,215,773

Environment

PLAN CRUZ ROJA FRENTE AL CORONAVIRUS

The "Cruz Roja Responde" plan has been a major mobilisation of resources and capacities.

thanks to the dedication and commitment of the volunteers, the backing from partners and the support of thousands of companies and entities

18,681,633 total number of responses

5,337,681 responses to people

responses to the environment

1 Data recorded up to 17 February 2021.



RESCUES people assisted



Personal

protective

equipment



of basic

necessities







health

centres





transport



Logistics Urgent healthcare support

Shelter for vulnerable collectives

SOCIAL INCLUSION people assisted







Support for Temporary payment of shelter for utilities people



Social Personal support in hygiene society and laundry

services



Help with Psychological bureaucracy,

support shopping, etc.

EMPLOYMENT people assisted







Occupational videotutorials



Occupational support by telephone



guidance





Occupational training video-CV

HEALTH people assisted



Dissemination of prevention and containment measures



Information and follow-up calls



Support for healthcare centres



Biomedical follow-up

EDUCATION people assisted



















School support Dissemination COVID-19 training for of educational response staff

ENVIRONMENT people assisted



Support for people in situations of energy poverty and the general population to reduce energy consumption and increase savings



Campaigns on good practices in the home: use of water and electricity, waste management, shopping, etc.

VOLUNTEERING

The "Cruz Roja Responde" plan also contemplated operations that helped people, the media and the organisational systems to grow stronger, so that the responses of the Red Cross could be adapted to the needs:

65,209 volunteers mobilised

INTERNATIONAL COOPERATION

The Spanish Red Cross has undertaken the technical support regarding livelihoods for COVID-19. It has done so in collaboration with the British Red Cross through the Livelihoods Centre. The objective was to support the response actions for this purpose and provide households with economic security during the healthcare crisis. Meanwhile the continuity of the other interventions already carried out previously was ensured.

RED CROSS YOUTH

Red Cross Youth was primordial during the pandemic offering coordinated comprehensive help in educational and leisure support for children.

More than 60,000 children and young people were assisted and the whole intervention has been adapted to the new media and methods dynamically and effectively.

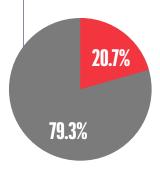




ECONOMIC DATA OF THE RESPONDE PLAN:

€108,412,816.24

amount executed in 2020



ACTIVITY

€85,967,039.91

34.7% destined to food aid

SUPPORT FOR ACTIVITY

€22,445,776.33

12.5% destined to staff

FINANCING

59% public

41%

private

24% monetary aid

ACTIVITY OF THE SPANISH RED CROSS 2020

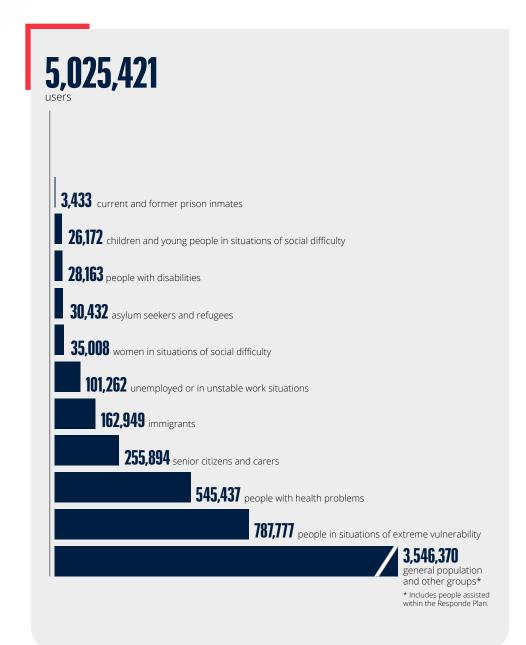
Red Cross with people 😈

Mobilising society

International collaboration 30

Training 132

Red Cross with people



Senior citizens and carers







SENIOR CITIZENS. **DEPENDENTS AND CARERS**



REMOTE ASSISTANCE IN THE HOME





MOBILE REMOTE **ASSISTANCE**

 "Enrédate" (Join the Network) project: a social network for senior citizens, key during the months of the pandemic to combat situations of isolation and solitude

 Project "Buen trato a las personas mayores: Promoción del trato adecuado y protección frente al maltrato" (Treating senior citizens well: Promotion of proper treatment and protection against abuse)

 Assistance for people with impaired cognitive function

people assisted

- "SerCuidadora" (Be a Carer) multi-channel: generation of material aimed at carers
- Generation of new modes of service:
 - Remote assistance app: monitoring and follow-up for support in situations of convalescence due to COVID
 - LiveChat service on our website

Children and young people in situations of social difficulty











in family fostering

More than **30 years** collaborating with the public institutions in 20 provinces in the field of **family fostering for children** separated from their families due to vulnerable situations

NOTABLE PROJECTS FOR CHILDREN

- "Vínculos tempranos en primera infancia" (Early bonds in early childhood)
- "Competencias Parentales" (Parenting **Skills):** technological support for assessing parenting skills in contexts of social risk
- "Acompaña" (Support): support for the emancipation of young people leaving care
- "Cygnus": to provide tools to assess and prevent behavioural problems between the ages of 2 and 12 years
- Primera Infancia (0-6 años) (Early childhood **(0-6 years)):** to provide support in facing the challenges that arise during the first stage of growth
- Promotion of success at school in children in situations of social difficulty
- "Ser AcogedorA" (Foster) Multichannel Service
- Cross-border child protection
- Social inclusion for children at risk of exclusion
- PINEO: leisure activities based on education in social, environmental and healthy values
- Assistance for children in hospital.

PROJECTS AIMED AT YOUNG **PEOPLE**

- Prevention of violent behaviour
- Health education
- "Espacio propio" (Our own space): for a society free of gender-based violence. A comprehensive intervention to develop protection and prevention actions in the event of possible situations of violence toward young women
- Prevention of drug use
- Promotion of success with young people in non-compulsory education
- Employability projects for young **people:** promoting activation, improving employability and providing support for access to work through motivation, guidance, training and access assistance

19

 Assistance for minors and young adults with poor addiction management

People in situations of extreme vulnerability



PEOPLE IN SITUATIONS OF EXTREME **VULNERABILITY**

users

PEOPLE WHO LIVE IN DISADVANTAGED AREAS AND **ENVIRONMENTS**

URGENT ATTENTION TO BASIC NEEDS

Products (foods, medicines, hygiene products), and economic help toward the payment of utility bills, transport, etc.

ACTIONS FOR PEOPLE'S PERSONAL WELL-BEING AND SOCIAL ACTIVATION

DISTRIBUTION

OF FOOD

beneficiaries

PEOPLE IN SITUATIONS

OF ENERGY POVERTY

beneficiaries

HOMELESS PEOPLE

HELP FOR THE MOST DISADVANTAGED

(FEAD 2014-2020), DIRECT ATTENTION

Direct collaboration with companies:

- ·8th edition of the campaign "Desayunos y Meriendas con Corazón" (Breakfast and Snacks with Heart)
- •12th edition of the campaign "Vuelta al Cole Solidaria" (Charity Back to School)
- · "Datos Solidarios" (Charity Data) campaign
- 2nd edition of the "Volviendo a ver" (Seeing again) campaign
- · "Kilos de Solidaridad" (Kilos of Solidarity) campaign
- · Campaign for the fight against the digital divide with the Ramón Areces Foundation
- · Collaboration with Telepizza in the project for homeless people

Immigrants



162,949

The website www.migrated.org was a very useful instrument to aid the integration of migrants in Spain

COMPREHENSIVE SUPPORT FOR IMMIGRANTS

balance between men and women attended

TEMPORARY ACCOMMODATION CENTRES FOR **IMMIGRANTS**

people received health care and basic services

HUMANITARIAN ASSISTANCE

people assisted by the immediate response teams upon arrival to the coast

people assisted in 2020 in the Canary Islands by

4.000 volunteers

INTEGRATION PROJECT

beneficiaries

ASSISTANCE FOR PEOPLE IN SETTLEMENTS

people assisted

150

settlements where their basic needs were met

PEOPLE IN SITUATIONS OF TRAFFICKING

people assisted

Family regrouping and integration

For more than 30 years we have been helping people of immigrant origin settled in our country to regroup their direct relatives in Spain

Asylum seekers and refugees



ASYLUM SEEKERS AND REFUGEES

30,432

users

EMPLOYMENT
INITIATIVES AIMED
AT APPLICANTS FOR
ASYLUM, REFUGEE
STATUS AND
INTERNATIONAL
PROTECTION

9,674 people assisted

IMPROVEMENT
OF SKILLS AND
ADAPTATION TO THE
LABOUR MARKET

4,000 people

1,543

courses

28% asylum seekers and refugees in 2020

Actions related to the healthcare emergency in international protection:

- Protocol on COVID-19 prevention for migration centres
- Contingency plans in all the initial and temporary accommodation centres
- Reinforcement of information and awareness actions on the illness, and the protection and safety measures decreed by the Health Service
- Distribution of protective material for the assistance centres and teams and reinforcement of hygiene measures, cleaning and disinfection of the resources



Women in situations of social difficulty





WOMEN IN SITUATIONS OF SOCIAL DIFFICULTY

35,008 users



26,049
Mobile remote assistance for victims of gender violence (ATENPRO)

Empowerment for women in vulnerable situations:

6,993

Comprehensive intervention with people in environments of prostitution:

1,838

Shelter mechanisms (emergency housing, long-stay, flats, etc.):

1.672

Social initiatives with women in situations of social difficulty:

1,518

Awareness-raising – work with environment:

61

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Unemployed or in unstable work situations



101,262 unemployed or in unstable work situations

64,34 unemployed people assisted with specific measures for job access

48,766people participated in projects with work access itineraries for access to work

1,899people participated in business development initiatives

9,583
people participated in a selection process and gained employment

5,947 people

NOTABLE PROJECTS

- "Directos hacia el Empleo" (Direct to Employment)
- "Emplea Redes" (Employ networks)
- "Activación y acompañamiento" (Activation and support) GPS FOR WORK
- Renovation of the project "EmpleandoDigital+:
 Transformación digital en la inserción laboral
 de colectivos vulnerables" (UsingDigital+:Digital
 transformation in access to work for vulnerable
 collectives), co-financed by the European Social Fund
 and that has obtained various awards in 2020



Current and former prison inmates



3,433

current and former prison inmates



9

people in comprehensive intervention with people on conditional discharge (Dependent Units)

437

people in intervention with children in penitentiary environments

1,486

people doing community service and other alternative measures.

1,509

people in social intervention with people deprived of their freedom

10,084

people assisted with inadequate management of their addiction in prison*

*Not included in the total as they are included among the healthcare interventions.

Through retraining and/or therapy workshops/ programmes such as:

"Probeco" programme

promoting pro-social behaviour

"Cuenta Contigo" (Counting on you) programme

preventing addictive behaviour and substance abuse

"Pria-ma" programme and equality workshops (ReGener@r)

aiding the return to work after actions of gender violence

"Taseval" programme road safety workshops

People with disabilities





4 in temporary assistance for families with dependants

14 in assisted-living residences

62 in early stimulation

73 in day centres

96 in basic home help

108 in location of people with cognitive impairments

201 in assistance for supported integration

283 in assistance for disabled people on beaches

361 in mobile remote assistance

720 in leisure and free time

2,270 in complementary home help

7.118 in remote assistance in the home

7,343 in adapted transport

10,096 in support products

ADAPTED TRANSPORT

interventions. principally activities of mobilisation to centres

• "Enlaza2" project so that people with disabilities can have the same opportunities for social and community participation as others, involving society in this

People with health problems



AWARENESS-RAISING AND PREVENTION IN HEALTH

66,353 beneficiaries ASSISTANCE FOR PEOPLE WITH UNHEALTHY **LIFESTYLES**

181,215 beneficiaries

ASSISTANCE FOR PEOPLE FOR GOOD MANAGEMENT OF THEIR ILLNESS

65.140 beneficiaries

The project

"Cruz Roja te escucha" (The Red Cross is listening to you) began in April 2020 within the framework of the RESPONDE Plan, to provide psychosocial support to people who, due to their circumstances of illness, solitude, age, job loss, functional diversity or lack of housing, and many others, were doubly affected by the health crisis and lockdown

BLOOD TRANSFUSION CENTRES

110.638

units of blood collected in the Community of Madrid

37.848

units of blood collected in the Principality of Asturias

12

number of centres

SURGICAL **PROCEDURES**

30,481

18,635 as out-patients

11.846 hospitalisation



General population





INTERVENTION IN EMERGENCIES

179,574 people assisted

657 interventions of different nature

2,528 people in forest fires

5,038 people in floods

244 people in searches or rescues

- ERI Immediate Emergency Response Teams
- ERBE Basic Emergency Response Teams

PREVENTIVE SERVICES ON LAND

13.308.237 people assisted

More than 8,000 preventive services on land

20,009 instances of assistances

Action on 250 beaches and 2 natural spaces

PREVENTIVE SERVICES ON WATER

50.927 people

assisted

MARINE SEARCH AND RESCUE

1,073 emergency interventions at sea

1,124 people assisted

3.132 interventions

1,328 educational or training actions

PUBLIC HEALTH TRANSPORT

43.183

people assisted

Other groups









3,226,170

CONTINUITY OF ASSISTANCE AND SUPPORT FOR PATIENTS

644

users

SOCIAL SUPPORT FOR HOSPITALISED PATIENTS

362

users

DIGITAL VOLUNTEERS

15,803 users

EMERGENCY SOCIAL SERVICES

4,512

OTHER PROJECTS

users

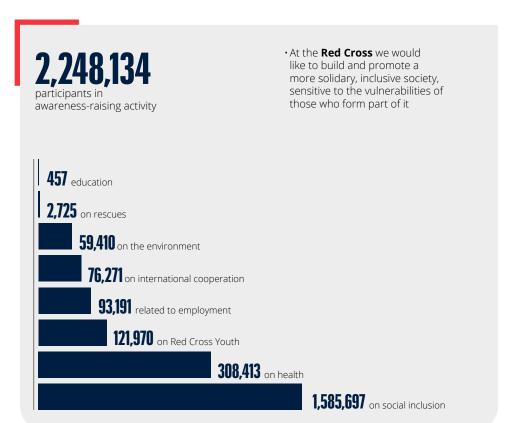
users of Family Contact Reestablishment and International Social Services

Mobilising society





- family and close environments
- society
- organisations
- public services



International cooperation



6,285,722

42 countries

233 projects

80,4 million

LATIN AMERICA

14

ountries

© 72

projects **5) £12 Q** I

₩ €18.9 M budget

11 960,128

Areas of knowledge and principal sectors: ways of life and food safety, social inclusion, health, water and sanitation, humanitarian action and technical and institutional EUROPE

5

Count

projects

6 £0.7 1

1111 4,91

Areas of knowledge and principal sectors: humanitarian

humanitarian action and technical and institutional cooperation

MIDDLE EAST

countrie

© 22 project

£4.7 budget

560,000 people

Areas of knowledge and principal sectors: health, humanitarian action and technical and institutional cooperation

AFRICA

1

countries

© 119 projects

€52.9 budget

MM 4,346,38

Areas of knowledge and principal sectors: ways of life and food safety, social inclusion, health, water and sanitation, social inclusion, humanitarian action and technical and institutional coop-

ASIA AND OCEANIA

• ountries

3 13

projects

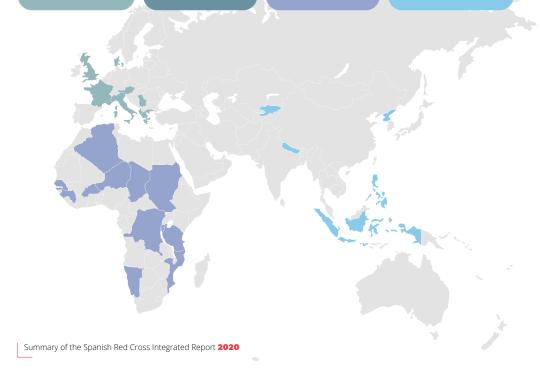
७ €3.2|

budget

MM 103,51

Areas of knowledge and principal sectors:

ways of life and food safety, humanitarian action and technical and institutional





Training

During 2020 training grew as a consequence of the need to acquire knowledge to effectively manage the health emergency due to **COVID-19**. One of the greatest efforts made was the digitisation of materials of tens of courses carried out in the classroom, to adapt it for online use through the Red Cross Virtual Campus.

The ultimate aim is that the **volunteers** gain and reinforce the **skills** needed to carry out their tasks with greater **efficacy** and at the same time contribute to their personal **development**.



COURSES AND STUDENTS IN 2020

TOTAL TRAINING

823,404

INTERNAL TRAINING

27,176

courses

students



Red Cross Youth

INSTITUTIONAL DEVELOPMENT

970 activities in

532 places

- Red Cross Youth celebrates50 years of history
- A **Work Plan** has been created that sets out the objectives and the annual activity of Red Cross Youth

INTERVENTION AND SOCIAL INCLUSION

59,927

children have seen their right to play guaranteed thanks to the collaboration of companies in the project "El juguete educativo" (The educational toy)

14,390

children in hospital attended thanks to the project **"Atención a la infancia hospitalizada"** (Assistance for children in hospital): virtual activities, deliveries of leisure materials, games and toys

· In 2020 we have had an increase of

900

people assisted in the social inclusion project for children at risk of exclusion and we have reached

1,892

children who have received support in the social, health, leisure and free time, academic, family and community areas **PARTICIPATION**

12,438 people assisted

people assisted in projects for youth information, child and youth participation, leisure and free time

2,082

people have participated in PINEO: a youth participation project,

PINEO: a youth participation project, offering leisure alternatives based on education in social, environmental and healthy values

• In 2020 we continued with the **Forum for affiliates** created to provide spaces and structures for participation to affiliates

AWARENESS-RAISING AND PREVENTION

International Women's Day

26,106 participants

International Day for the Elimination of Violence against Women

19,060

interventions of different natures

625

volunteers

Activity in

45 provinces and **218** towns

Prevention of violent behaviour

29,706 participants

Activity on racism, LGTBIQ phobia, gender violence and bullying





THE TEAM

Volunteers 37

Employees 588

Partners (individuals and companies)

Volunteers









255,929 volunteers

+11% compared to 2019

103,203

40.32%



4,135,509

voluntary work

+5% compared to 2019

VOLUNTEERS BY TYPE OF ACTION

83.970

social intervention

50.501

rescue and emergencies

28.464 youth

23.276

volunteering

13.212

organisation and management

11.470

development of the territorial network

3.175

international cooperation



- In 20202 we continued with the Forum for affiliates created to provide spaces and structures for participation to affiliates
- · In 2020, **61,426** people joined us as volunteers (93%, the highest annual increase the organisation has recorded since records began)
- "Encrucijada: la serie que te enfrentará a una decisión vital" (Crossroads: the series that will present you with a vital decision) for raise awareness that taking a step towards volunteering is a vital decision that changes the lives of people that receive the help, but also of those who give

25,646,300 estimated audience

• During 2020, the Red Cross app registered a total of **223,380** people

Employees









14,564





EQUAL OPPORTUNITIES BETWEEN MEN AND WOMEN

AGE

18.37%

< 30 years

63.03%

between 30 and 50 years

21.63% > 50 years SITE

3.95%

central offices

84.78%

territorial offices

11.27%

healthcare network

MANAGEMENT UNDER **DECENTRALISED MODEL**

OBJECTIVES FOR THE RED CROSS

- Foster personal and professional development
- Facilitate a work-life balance
- Guarantee equal opportunities
- Provide a healthy environment

people with disabilities in the workforce

TRAINING AND DEVELOPMENT

232

courses

94,913 hours invested in training and development

5.078

participants (22% less than in 2019 due to the pandemic)

Partners (individuals and companies)









1,350,327

almost **3%** of the population



PARTNERS (INDIVIDUALS)





59%

AGE

3%

> 30 years

between 30 and 50 years

76%

> 50 years

PARTNERS (COMPANIES)

2,734 collaborating companies

10,429

companies have collaborated in the employment plan

24,665 alliances with companies

"Reto Social Empresarial, alianzas para la inserción laboral" (Business Social Challenge, alliances for access to work)

collaborating companies

76% of the total

20,299 alliances

82%

of the total

SUSTAINABLE MANAGEMENT







Institutional sustainability 🖂

Value chain 46



Good government and transparency











CODE OF CONDUCT

To boost the corporate ethics all members of Spanish Red Cross must behave following the entity's principles and values below:

- · Ethical behaviour
- Legality
- · Loyalty and good faith
- Commitment, efficiency and participation
- Motivation and encouragement of the volunteers
- Cooperation and solidarity
- Abstention in the event of conflicts of interest
- Transparency and integrity of information
- Confidentiality
- · Ban on unfair competition
- Occupational risk prevention

RELATIONSHIP WITH THE INTEREST GROUPS

 According to satisfaction surveys by users in 2020, the objective established in the II RS Plan of the Spanish Red Cross was met, exceeding 4.5 points out of 5



Environment









59,860 people assisted



286,457 M³



228,499.79 GJ of energy consumption

1,460 buildings analysed for their environmental impact

58 volunteers

1,497 participants

PROPRIETARY METHOD

WE INVOLVE THE ORGANISATION IN THE FIGHT AGAINST CLIMATE CHANGE. WE IMPROVE ACCESS TO ENERGY FOR VULNERABLE COLLECTIVES

FIGHT AGAINST ENERGY POVERTY

The initiative
"Moviéndonos por
Ahorro Doméstico"
(Moving for Domestic
Savings) began
because

+ 6 million people (8-9% of households) suffer energy poverty

14,542 people assisted to avoid energy poverty

At the Spanish
Red Cross we
are committed
to measuring the
emissions generated
by the activity
carried out and to
compensating it with
assistance for families
at risk of suffering
energy poverty

REDUCING OUR CARBON FOOTPRINT

OBJECTIVE

- Reduce our carbon footprint by 45% in 2030
- Be a CARBON NEUTRAL organisation in 2050

"Manual de Procedimiento para reducir el impacto medioambiental en las actividades de Cruz Roja Española - Reducción de la huella de carbono" (Procedural Manual for reducing the environmental impact on the activity of the Spanish Red Cross - Reducing our carbon footprint) for people with energy spending control responsibilities, so they can apply a focus of absolute respect for the environment

ACTIVITY IN NATURAL ENVIRONMENTS

61,747 m² of surface and 27 rivers analysed thanks to the initiatives "Voluntariado Ambiental en Parques Nacionales" Environmental Volunteering in National Parks) in the Teide, Cabrera, Ordesa and Monte Perdido and Picos de Europa National Parks and "Vigilancia Ambiental en Espacios Naturales" (Environmental Monitoring in Natural Spaces)

Financial sustainability



ECONOMIC VALUE GENERATED AND DISTRIBUTED (*)

	2015	2016	2017	2018	2019	2020
ECONOMIC VALUE GENERATED (thousand €)	556,442	573,821	629,282	682,015	724,462	863,032
Income (thousand €)	556,442	573,821	629,282	682,015	724,462	863,032
ECONOMIC VALUE DISTRIBUTED (thousand €)	531,269	544,875	593,505	660,349	708,902	842,015
Operational expenditure (thousand €)	194,299	204,157	206,840	220,249	232,183	240,832
Salaries and benefits of employees (thousand €)	268,106	275,827	303,004	331,863	356,509	383,415
Payments to capital suppliers (thousand €)	0	0	0	0	0	0
Taxes (thousand €)	694	648	776	659	746	698
Resources destined to the community (thousand \in)	68,170	64,243	83,215	107,578	119,464	217,070
ECONOMIC VALUE RETAINED (thousand €)	25,174	28,946	35,777	21,666	15,560	21,017

(*) Accounts audited by an independent entity. According to the report by EY the annual accounts of the Spanish Red Cross are drawn up by the integration of the financial statements of the Central Office, Territorial Offices, Healthcare Centres and Office of the president and Funds, which in turn have been prepared using the corresponding accounting records.

PRINCIPAL DONORS 2020 (Law on Fiscal Information):

State subsidies: €190,098 M

Partners: **€150,730 M**

Autonomous Community subsidies: **€101,675 M**

Private donations: **€67,657 M**Council subsidies: **€32,019 M**Gran Premio del Oro: **€29,055 M**

Granti remio dei Oro. **020,000 m**

Subsidies from other public entities: **€25,883 M**

National Organisation of Lotteries and Bets (ONLAE): €15,071 M

43

Provincial government subsidies: €9,893 M

Institutional sustainability



KNOWLEDGE MANAGEMENT POLICY

generated by the Red Cross for the real and effective use of the institution's intellectual capital

INITIATIVES

PROCEDURES

STUDIES

TOOLS

NETWORK OF SPANISH RED CROSS CENTRES

15,415,065

calls attended by Operations Centres

2.740.372

people assisted by Operations Centres

900 22 11 22 permanent information hotline

Remote and mobile assistance in the home for senior citizens

151,224

senior citizens attended by remote assistance in the home

3,057

senior citizens attended by mobile assistance in the home

LOPE (Service for remote location of people with Alzheimer's)

906

people assisted

Mobile remote assistance for victims of genderbased violence (ATENPRO)

26.049

people assisted

24/7 service

- Emergency activity
- · Urgent healthcare transport
- · Marine search and rescue interventions
- Preventive services

Videoassistance, a service for the prevention of cognitive impairment in at-risk populations, through exercise and stimulation of cognitive functions through exercise

SOCIAL INNOVATION

- "Ideateca" (Idea Library) project
- "Vinculos tempranos en primera infancia" (Early bonds in early childhood) project
- "Competencies Parentales" (Parenting Skills) project
- "Acompaña" (Support) project
- "Cygnus" project
- · Good practices for knowledge transfer

In addition, technological innovation for social solutions:

- "Activage" project developed by the European Commission
- "Ghost" project
- "Skill Cruz Roja" voice assistant

- "Ideatón" technological project
- International initiative "Missing Maps" for remote areas
- The 4th edition of the Red Cross Awards for Humanitarian Technology
- Creation of the technological innovation ecosystem of the Red Cross surrounding the revitalisation of the Red Cross Awards for Humanitarian Technology
- Openness and interaction with society by opening new spaces for digital conversation: "Cruz Roja CONECTA" (The Red Cross CONNECTS)



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Value chain







COMPANIES

companies

588

through the central office

2.146

through the territorial network

10,429

companies have collaborated in the employment plan

24,665

HOW THEY COLLABORATE

- · Access to work in the employment projects
- Contributions
- Volunteering
- Assistance for beneficiaries
- · Dissemination of Spanish Red Cross messages
- · COVID-19 emergency. "Cruz Roja Responde" plan

SUPPLIERS

Suppliers are selected based on four criteria:

- Adhesion to the United Nations Global Compact
- · Compliance with the legislation
- Social behaviour
- Economic sustainability

OTHER ENTITIES

The Spanish Red Cross belongs to and actively participates in different networks and organisations, forming part of the governing bodies of all them.

- Presidency of the Spanish **Fundraising Association**
- Presidency of the NGO Platform for Social Action
- · Vicepresidency of the Platform of the Tertiary Sector

SOCIETY



Sustainable development goals

•The SDGs are present throughout all our activities

AGENDA

- •We help raise awareness to comply with the 2030 Agenda
- · Our activity report covers the impact on each one of the SDGs

Human rights and international humanitarian

• Implementation of the strategic plan of principles and values to promote the protection and guarantee of the people's rights through awareness-raising, training, dissemination, defence and application of human rights, international humanitarian law and humanitarian values.



